



**SECTION II. PROJECT/PROGRAM INFORMATION**

**Program A**

17 Project/Program Title:

18 Check one:

- New
- Existing

19 If existing Program,  
year established:

20 Prior CRA Funding for  
Same Project/ Program?

- Yes
- No

21 Time Period(s):

22 Project/Program Description (if previously funded for the same project/program, also include BRIEF summary of key accomplishments):

**Program B (if applicable)**

**23 Project/Program Title:**

**24 Check one:**

New

Existing

**25 If existing Program,  
year established:**

**26 Prior CRA Funding for  
Same Project/Program?**

Yes

No

**27 Time Period(s):**

**28 Project/Program Description (if previously funded for the same project/program, also include BRIEF summary of key accomplishments):**

29 Delray CRA Overall Need Addressed and Description:

Economic/Business Development  Affordable Housing  Recreation & Cultural Facilities

Description of how programs and activities align with and/or meet the goals and objectives of the CRA Redevelopment Plan:

30 Key Staff and Qualifications (maximum 500 words):

31 Potential Challenges and Strategies to Address Them (maximum 500 words):

### SECTION III. FINANCIAL INFORMATION

#### ORGANIZATION BUDGET

32 Total Organization Budget for Previous FY 2020-2021:

\$

33 Total Organization Budget for Current FY 2021-2022:

\$

34 Total Organization Budget for Proposed 2022-2023:

\$

#### PROGRAM BUDGET

35 Project/Program Budget (A):

\$

36 Amount Requested (A):

\$

37 % of Org Budget

%

38 Project/Program Budget (B):

\$

39 Amount Requested (B):

\$

40 % of Org Budget

%

41 Total CRA Request (Program A+B): \$

42 % of Org Budget

%

43 Type(s) of Support Requested (refer to A-G.U.I.D.E. guidelines):

44 Other Support/Status and Plans for Sustainability (maximum 500 words):

