Delray Beach Community Redevelopment Agency Workshop Meeting

Tuesday, July 28, 2020
2:00 p.m.
ITEM 4A.

FISCAL YEAR 2020-2021 DRAFT BUDGET REVIEW
SUMMARY OF CHANGES FOR DISCUSSION

Clean & Safe:
10 Police Officers - City Pays Vehicle Expense $308,347
2 Sergeants - City Pays Vehicle Expense $64,339
1 Community Service Officer - City Pays Vehicle Expense $6,894
Police Health Trust, WC, & General Liability $17,603

Parking Garage Maintenance:
Portion of Sal/Fringe for Parking Garage Maint. Staff ($36,050)
Portion of Lanier Parking Garage Maintenance Contract (NEW) $50,000

Fire Prevention & Life Captain Position:
• Original request for FY 20-21 - $103,614
• Correct amount for FY 20-21 - $195,387
• Amounts paid in FY 17-18 - $183,093; FY 18-19 - $147,667
### CRA Funding of City Tennis Tournament

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Funding Amount</th>
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<tbody>
<tr>
<td>2008-09</td>
<td>$500,000</td>
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<tr>
<td>2009-10</td>
<td>$500,000</td>
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<tr>
<td>2010-11</td>
<td>$500,000</td>
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<tr>
<td>2011-12</td>
<td>$535,000</td>
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<tr>
<td>2012-13</td>
<td>$535,000</td>
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<tr>
<td>2013-14</td>
<td>$535,000</td>
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<tr>
<td>2014-15</td>
<td>$550,000</td>
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<tr>
<td>2015-16</td>
<td>$550,000</td>
</tr>
<tr>
<td>2016-17</td>
<td>$993,780</td>
</tr>
<tr>
<td>2017-18</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>2018-19</td>
<td>$905,000</td>
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<tr>
<td>2019-20</td>
<td>$905,000</td>
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<tr>
<td><strong>2020-21 Request</strong></td>
<td><strong>$905,000</strong></td>
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CITY TRANSPORTATION RELATED SERVICES TEMPORARILY MANAGED BY THE CRA

(*Note: Projects were previously included in City’s Capital Improvement Program)

City Transportation – Downtown Connect & Freebee $1,400,000

Downtown Connect Contract Expiration Date: June 30, 2021
FreeBee Contract Expiration Date: August 31, 2021
ADDITIONAL ITEMS EFFECTIVE FY 2020-2021

POTENTIAL 2-3 NEW CRA STAFF TO ASSIST SMALL BUSINESSES AND COMMUNITY DEVELOPMENT

SUPPORT FOR AFFORDABLE HOUSING INITIATIVES: $2,000,000

BEGIN DUE DILIGENCE FOR DEVELOPMENT OF NW 800 BLOCK OF W. ATLANTIC AVENUE

CURB APPEAL GRANT APPROVAL FROM CITY:
Administratively approved based on City application and approval
ITEM 4B.

22 NORTH SWINTON AVENUE
HISTORIC WELLBROCK HOUSE
EXTERIOR PAINT SELECTION
Background

Subject Structure:
• Relocated to the CRA Office Property
• Circa 1937
• Single Family Residential

Designer/Architect:
• Samuel Ogren

Architectural Style:
• Colonial Revival

Local Historic Designation
• Local Register of Historic Places
• Historic Preservation Board Approved: 7-1-20

Change of Use & Site Plan Approval
• CRA submitted to Development Services
• Comments Received
• Exterior Paint Colors Requested
• Historic Preservation Board Review Required

Photo provided by the Delray Beach Historical Society
Historic Wellbrock House
Architect: Samuel Ogren
Father of Delray Beach Architecture
Historic Wellbrock House

Exterior Color Selection

White (Body)-Light Blue (Shutters)-Wood Door Entry (Stained)

Peach (Body)-Dark Blue (Shutters)-Door Entry (Dark Blue)
Historic Wellbrock House
Exterior Color
White (Body)-Light Blue (Shutters)-Wood Door Entry (Stained)
Historic Wellbrock House
Exterior Color
Peach (Body)-Dark Blue (Shutters)-Door Entry (Dark Blue or White)
Historic Wellbrock House
Exterior Color Selection

White (Body)-Light Blue (Shutters)-Wood Door Entry (Stained)

Peach (Body)-Dark Blue (Shutters)-Door Entry (Dark Blue)
THANK YOU!

Please Wear A Face Mask
Help Stop The Spread

Stay at least 6 feet (about 2 arms’ length) from other people.