

	A	B	C	D	E	F	G	H	I	J	K
1	<b>"Exhibit A" Combined Budget Form - FY 2019-20</b>										
2	<b>Organization Name</b>										
3	<b>Executive Leader &amp; Key Financial Manager Names</b>										
4	<b>Current FY (2018-19) Total Organization Budget</b> \$										
5	<b>Program/Project A Name</b>										
6	<b>Program/Project B Name</b> k										
7											
8	<b>INCOME</b>		<b>FY 2018-2019 Budget</b>		<b>FY 2018-2019 Organization Fiscal YTD thru 4/30/19</b>		<b>Projected FY 2019-20 Organization Total Budget</b>		<b>FY 2019-20 Projected Total Program/Project A</b>		<b>FY 2019-20 Projected Total Program/Project B</b>
9	Fees, Tickets, Registration, etc.										
10	Corporate Grants/Contributions										
11	Individual Donations										
12	Foundation Grants										
13	Government - Federal										
14	Government- Local/County										
15	Government- State										
16	In-Kind										
17	Interest Income										
18	Membership										
19	<b>CRA Actual or Requested</b> - - - - -										
20	Other:										
21	Other:										
22	Other:										
23	<b>Total Income</b> - - - - -										
24											
25	<b>CRA % of Total Income</b> #DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0!										
26											
27	<b>NOTES:</b>										
28	(1) The CRA Request in INCOME Column G should equal the CRA Request at the bottom of the EXPENSES budget										
29	(2) Total INCOME should equal Total EXPENSES to project a balanced budget in FY 2017-18 (Column G)										
30	(3) CRA % of projected Total Organization Income may not exceed 25% for FY 2017-18 (Column G) unless approved by CRA										
31	(4) Figures in Column I and, if applicable, Column K, should match Program/Project Budget Narrative										

	A	B	C	D	E	F	G	H	I	J	K
32	<b>EXPENSES</b> <i>See separate Instructions for line item definitions</i>		<b>FY 2018-2019 Budget</b>		<b>FY 2018-2019 Organization Fiscal YTD thru 4/30/19</b>		<b>Projected FY 2019-20 Organization Total Budget</b>		<b>FY 2019-20 Projected Total Program/Project A</b>		<b>FY 2019-20 Projected Total Program/Project B</b>
33	Salaries & Related Taxes										
34	Fringe Benefits										
35	Professional Svcs/Consulting										
36	Insurance										
37	Licenses, Registration, Permits										
38	Conferences & Meetings										
39	Copying & Printing										
40	Equipment Rental/Maintenance										
41	Rent/Mortgage & Maintenance										
42	Utilities										
43	Telecommunication										
44	Office & Program Supplies										
45	Postage & Delivery										
46	Local Travel										
47	Capital Expenditures										
48	Other:										
49	Other:										
50	<b>Sub-Total Expenses</b>		-		-		-		-		-
51	___% Admin/Indirect Expense										
52	<b>Total Expense</b>		-		-		-		-		-
53											
54	<b>NET INCOME</b>		-		-		-		-		-
55											
56	<b>Total Expenses Project A + B</b>						-				
57	<b>CRA Request</b>						-		-		-
58											
59	<b>NOTES:</b>										
60	(1) Refer to separate Instructions for definitions of each line item expense										
61	(2) In Column G, CRA Request may be less than Total Expense as there may be other sources of revenue for the program(s)										
62	(3) Projected NET INCOME (Total Income minus Total Expense) should equal zero for a balanced budget in FY 2017-2018 (Column G)										