



20 N. Swinton Avenue
Delray Beach, FL 3444

Agenda Item #
December 14, 2017

7#2

~ CRA BOARD SUMMARY ~

**CITY OF DELRAY BEACH – TROLLEY RIDERSHIP REPORTS
FY2016-17 4th QUARTER**

The CRA entered into an Interlocal Agreement (ILA) with the City of Delray Beach for the funding of the trolley service for FY 2016-2017 in an amount up to \$450,000. Per Section 4 of the ILA, the City is required to provide a quarterly report detailing the City's expenses incurred with respect to the operations of the trolley service, as well as ridership information for each route, including ridership per day, per route. Attached please find the City's Trolley Ridership Reports from July through September 2017.

During the 4th Quarter of FY2016-2017 the ridership was as follows:

Route #1 Ridership 28,401

Route #2 Ridership 32,053

Total Ridership 60,454

The total ridership for the previous three (3) quarters was as follows:

1st Quarter 61,957

2nd Quarter 63,661

3rd Quarter 66,086

The total ridership for FY 2016-2017 was 252,158.

Recommended Action:

Review and receive Trolley Ridership 4th Quarter Reports for FY16-17.

Submitted By: Lori Hayward, Finance & Operations Director

Attachment(s): 4th Quarter Trolley Ridership Reports

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DOWNTOWN ROUNDABOUT - DELRAY BEACH-201.7

MONTHLY RIDERSHIP DATA FOR: **July** 2017 Route # 1

	MONDAY	TUESDAY	WED	THURS	FRIDAY	SAT	SUNDAY	TOTAL
7/1-7/2						237	274	511
7/3-7/9	436	390	360	331	305	238	312	2372
7/10-7/16	584	379	383	378	323	211	292	2550
7/17-7/23	199	451	131	156	339	203	338	1817
7/24-7/30	194	354	216	484	216	229		1693
7/31/2017	206							206
TOTAL BY DAY	1619	1574	1090	1349	1183	1118	1216	9149

MONTHLY RIDERSHIP DATA FOR: **July** 2017 Route # 2

	MONDAY	TUESDAY	WED	THURS	FRIDAY	SAT	SUNDAY	TOTAL
7/1-7/2						248	240	488
7/3-7/9	501	297	439	570	434	181	215	2637
7/10-7/16	378	213	468	422	459	218	248	2406
7/17-7/23	450	208	482	405	243	208	317	2313
7/24-7/30	404	440	455	207	358	244	198	2306
7/31/2017	356							356
TOTAL BY DAY	2089	1158	1844	1604	1494	1099	1218	10506

DOWNTOWN ROUNDABOUT - DELRAY BEACH-2017

MONTHLY RIDERSHIP DATA FOR: **August** 2017 *Route # 1*

	MONDAY	TUESDAY	WED	THURS	FRIDAY	SAT	SUNDAY	TOTAL
8/1-8/6		301	339	364	456	255	180	1895
8/7-8/13	430	419	225	338	274	272	218	2176
8/14-8/20	488	381	418	414	428	260	149	2538
8/21-8/27	234	170	186	180	355	183	189	1497
8/28-8/31	501	416	369	322				1608
								0
TOTAL BY DAY	1653	1687	1537	1618	1513	970	736	9714

MONTHLY RIDERSHIP DATA FOR: **August** 2017 *Route # 2*

	MONDAY	TUESDAY	WED	THURS	FRIDAY	SAT	SUNDAY	TOTAL
8/1-8/6		155	394	513	474	291	193	2020
8/7-8/13	176	476	449	172	357	240	151	2021
8/14-8/20	398	447	330	235	384	273	107	2174
8/21-8/27	419	493	450	486	428	159	150	2585
8/28-8/31	432	441	404	455				1732
								0
TOTAL BY DAY	1425	2012	2027	1861	1643	963	601	10532

DOWNTOWN ROUNDABOUT - DELRAY BEACH-2017

MONTHLY RIDERSHIP DATA FOR: **September** 2017 *Route # 1*

	MONDAY	TUESDAY	WED	THURS	FRIDAY	SAT	SUNDAY	TOTAL
9/1-9/3					257	262	219	738
9/4-9/10	228	152	330	368	403	225	210	1916
9/11-9/17	388	465	401	398	444	207	189	2492
9/18-9/24	489	335	338	336	385	197	188	2268
9/25-9/30	377	384	378	386	367	232		2124
								0
TOTAL BY DATE	1482	1336	1447	1488	1856	1123	806	9538

MONTHLY RIDERSHIP DATA FOR: **September** 2017 *Route # 2*

	MONDAY	TUESDAY	WED	THURS	FRIDAY	SAT	SUNDAY	TOTAL
9/1-9/3					391	207	262	860
9/4-9/10	171	460	486	392	448	255	208	2420
9/11-9/17	481	501	457	435	499	159	175	2707
9/18-9/24	352	447	454	438	410	218	141	2460
9/25-9/30	541	467	480	441	385	254		2568
								0
TOTAL BY DATE	1545	1875	1877	1706	2133	1093	786	11015