



20 N. Swinton Avenue
Delray Beach, FL 3444

Agenda Item # 803
September 14, 2017

~ CRA BOARD SUMMARY ~

**CITY OF DELRAY BEACH – TROLLEY RIDERSHIP REPORTS
FY2016-17 3rd QUARTER**

The CRA entered into an Interlocal Agreement (ILA) with the City of Delray Beach for the funding of the trolley service for FY 2016-2017 in an amount up to \$450,000. Per Section 4 of the ILA, the City is required to provide a quarterly report detailing the City's expenses incurred with respect to the operations of the trolley service, as well as ridership information for each route, including ridership per day, per route. Attached please find the City's Trolley Ridership Reports from April through June 2017.

During the 3rd Quarter of FY2016-2017 the ridership was as follows:

Route #1 Ridership 28,485

Route #2 Ridership 37,601

Total Ridership 66,086

Recommended Action:

Review and receive Trolley Ridership 3rd Quarter Reports for FY16-17.

Submitted By: Lori Hayward, Finance & Operations Director

DOWNTOWN ROUNDABOUT - DELRAY BEACH-2017

MONTHLY RIDERSHIP DATA FOR: **April** 2017 *Route # 1*

	MONDAY	TUESDAY	WED	THURS	FRIDAY	SAT	SUNDAY	TOTAL
4/1-4/2						235	186	421
4/3-4/9	446	372	454	266	362	382	250	2532
4/10-4/16	138	223	181	212	130	286	244	1414
4/17-4/23	400	316	323	239	189	237	119	1823
4/24-4/30	396	400	443	437	454	266	219	2615
								0
								0
TOTAL BY DAY	1380	1311	1401	1154	1135	1406	1018	8805

MONTHLY RIDERSHIP DATA FOR: **April** 2017 *Route # 2*

	MONDAY	TUESDAY	WED	THURS	FRIDAY	SAT	SUNDAY	TOTAL
4/1-4/2						336	180	516
4/3-4/9	466	647	527	521	486	310	343	3300
4/10-4/16	569	623	526	508	566	219	216	3227
4/17-4/23	465	562	525	584	649	198	121	3104
4/24-4/30	528	634	559	520	598	222	199	3260
								0
								0
TOTAL BY DAY	2028	2466	2137	2133	2299	1285	1059	13407

DOWNTOWN ROUNDABOUT - DELRAY BEACH-2017

MONTHLY RIDERSHIP DATA FOR: **May** 2017 *Route # 1*

	MONDAY	TUESDAY	WED	THURS	FRIDAY	SAT	SUNDAY	TOTAL
5/1-5/7	448	181	387	436	150	258	186	2046
5/8-5/14	426	425	384	395	382	253	211	2476
5/15-5/21	582	412	403	402	385	222	209	2615
5/22-5/28	399	474	334	333	431	260	259	2490
5/29-5/31		307	394					701
								0
TOTAL BY DAY	1855	1799	1902	1566	1348	993	865	10328

MONTHLY RIDERSHIP DATA FOR: **May** 2017 *Route # 2*

	MONDAY	TUESDAY	WED	THURS	FRIDAY	SAT	SUNDAY	TOTAL
5/1-5/7	525	299	518	654	609	329	288	3222
5/8-5/14	644	611	594	623	538	243	231	3484
5/15-5/21	244	599	488	583	487	242	195	2838
5/22-5/28	498	487	402	230	438		312	2367
5/29-5/31	300		218					518
								0
TOTAL BY DAY	1686	1697	1702	1436	1463	814	1026	12429

DOWNTOWN ROUNDABOUT - DELRAY BEACH-2017

MONTHLY RIDERSHIP DATA FOR: June 2017 *Route # 1*

	MONDAY	TUESDAY	WED	THURS	FRIDAY	SAT	SUNDAY	TOTAL
6/1-6/4				379	302	239	168	1088
6/5-6/11	231	197	105	217	432	245	190	1617
6/12-6/18	404	444	370	317	297	290	189	2311
6/19-6/25	424	377	363	381	374	233	202	2354
6/26-6/30	474	459	340	367	342			1982
								0
TOTAL BY DAY	1533	1477	1178	1661	1747	1007	749	9352

MONTHLY RIDERSHIP DATA FOR: June 2017 *Route # 2*

	MONDAY	TUESDAY	WED	THURS	FRIDAY	SAT	SUNDAY	TOTAL
6/1-6/4				497	486	228	158	1369
6/5-6/11	390	286	369	152	444	180	246	2067
6/12-6/18	502	533	474	521	423	259	179	2891
6/19-6/25	513	511	519	552	501	296	270	3162
6/26-6/30	484	406	495	477	414			2276
								0
TOTAL BY DAY	1889	1736	1857	2199	2268	963	853	11765