



20 N. Swinton Avenue
Delray Beach, FL 3444

Agenda Item #
May 25, 2017

7B2

~ CRA BOARD SUMMARY ~

**CITY OF DELRAY BEACH – TROLLEY RIDERSHIP REPORTS
FY2016-17 2nd QUARTER**

The CRA entered into an Interlocal Agreement (ILA) with the City of Delray Beach for the funding of the trolley service for FY 2016-2017 in an amount up to \$450,000. Per Section 4 of the ILA, the City is required to provide a quarterly report detailing the City's expenses incurred with respect to the operations of the trolley service, as well as ridership information for each route, including ridership per day, per route. Attached please find the City's Trolley Ridership Reports from January through March 2017.

During the 2nd Quarter of FY2016-2017 the ridership was as follows:

Route #1 Ridership 29,135

Route #2 Ridership 34,526

Total Ridership 63,661

Recommended Action:

Review and receive Trolley Ridership 2nd Quarter Reports for FY16-17.

Submitted By: Lori Hayward, Finance & Operations Director

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DOWNTOWN ROUNDABOUT - DELRAY BEACH-2015

MONTHLY RIDERSHIP DATA FOR: January 2017 Route # 1

	MONDAY	TUESDAY	WED	THURS	FRIDAY	SAT	SUNDAY	TOTAL
1/1/2017								0
1/2-1/8	371	384	360	371	334	225	195	2240
1/9-1/15	391	375	439	449	329	247	217	2447
1/16-1/22	283	309	436	394	388	271	264	2345
1/23-1/29	391	374	191	283	347	201	198	1985
1/30-1/31	194	335						529
								0
TOTAL BY DAY	1630	1777	1426	1497	1398	944	874	9546

MONTHLY RIDERSHIP DATA FOR: January 2017 Route # 2

	MONDAY	TUESDAY	WED	THURS	FRIDAY	SAT	SUNDAY	TOTAL
1/1/2017								0
1/2-1/8	323	387	321	362	466	169	166	2194
1/9-1/15	311	289	457	408	492	215	203	2375
1/16-1/22	362	293	322	390	330	357	139	2193
1/23-1/29	400	367	400	449	462	298	101	2477
1/30-1/31	439	459						898
								0
TOTAL BY DAY	1835	1795	1500	1609	1750	1039	609	10137

DOWNTOWN ROUNDABOUT - DELRAY BEACH-2015

MONTHLY RIDERSHIP DATA FOR: **February** 2017 *Route # 1*

	MONDAY	TUESDAY	WED	THURS	FRIDAY	SAT	SUNDAY	TOTAL
2/1-2/5			434	146	176	293	214	1263
2/6-2/12	351	308	444	423	395	244	248	2413
2/13-2/19	398	379	460	319	427	265	254	2502
2/20-2/26	488	395	354	422	388	268	267	2582
2/27-2/28	346	377						723
								0
								0
TOTAL BY DAY	1583	1459	1692	1310	1386	1070	983	9483

MONTHLY RIDERSHIP DATA FOR: **February** 2017 *Route # 2*

	MONDAY	TUESDAY	WED	THURS	FRIDAY	SAT	SUNDAY	TOTAL
2/1-2/5			417	403	487	255	142	1704
2/6-2/12	340	418	337	409	407	306	267	2484
2/13-2/19	373	273	424	457	386	310	268	2491
2/20-2/26	523	326	418	468	403	264	263	2665
2/27-2/28	426	495						921
								0
								0
TOTAL BY DAY	1662	1512	1179	1334	1196	1135	940	10265

DOWNTOWN ROUNDABOUT - DELRAY BEACH-2015

MONTHLY RIDERSHIP DATA FOR: **March** 2017 *Route # 1*

	MONDAY	TUESDAY	WED	THURS	FRIDAY	SAT	SUNDAY	TOTAL
3/1-3/5			387	354	464	273	185	1663
3/6-3/12	526	461	202	406	496	350	201	2642
3/13-3/19	432	421	200	438	329	243	229	2292
3/20-3/26	319	413	204	152	241	237	173	1739
3/27-3/31	398	405	250	390	327			1770
								0
								0
TOTAL BY DAY	1675	1700	1243	1740	1857	1103	788	10106

MONTHLY RIDERSHIP DATA FOR: **March** 2017 *Route # 2*

	MONDAY	TUESDAY	WED	THURS	FRIDAY	SAT	SUNDAY	TOTAL
3/1-3/5			341	524	256	329	249	1699
3/6-3/12	321	519	555	587	525	211	230	2948
3/13-3/19	535	508	507	553	541	367	267	3278
3/20-3/26	466	585	529	561	575	313	226	3255
3/27-3/31	538	562	632	614	598			2944
								0
								0
TOTAL BY DAY	1860	2174	2223	2315	2239	1220	972	14124