



20 N. Swinton Avenue
Delray Beach, FL 3444

Agenda Item # *801*
March 23, 2017

~ CRA BOARD SUMMARY ~

**CITY OF DELRAY BEACH – TROLLEY RIDERSHIP REPORTS
FY2016-17 1st QUARTER**

The CRA entered into an Interlocal Agreement (ILA) with the City of Delray Beach for the funding of the trolley service for FY 2016-2017 in an amount up to \$400,000. Per Section 4 of the ILA, the City is required to provide a quarterly report detailing the City's expenses incurred with respect to the operations of the trolley service, as well as ridership information for each route, including ridership per day, per route. Attached please find the City's Trolley Ridership Reports from October through December 2016.

During the 1st Quarter of FY2016-2017 the ridership was as follows:

Route #1 Riders	<u>30,140</u>
Route #2 Riders	<u>31,817</u>
Total Ridership	<u>61,957</u>

Recommended Action:

Review and receive Trolley Ridership 1st Quarter Reports for FY16-17.

Submitted By: Lori Hayward, Finance & Operations Director

Attachment(s): Trolley Ridership Reports

all

DOWNTOWN ROUNDABOUT - DELRAY BEACH-2016

MONTHLY RIDERSHIP DATA FOR: **Oct.** 2016 *Route # 1*

	MONDAY	TUESDAY	WED	THURS.	FRIDAY	SAT	SUNDAY	TOTAL
10/1-10/2						253	195	448
10/3-10/9	368	398	356	379	355	230	77	2163
10/10-10/16	369	315	430	377	381	215	178	2265
10/17-10/23	440	384	405	480	411	284	180	2584
10/24-10/30	402	368	401	288	359	249	194	2261
10/31/2016	398							398
TOTAL BY DAY	1977	1465	1592	1524	1506	1231	824	10119

MONTHLY RIDERSHIP DATA FOR: **Oct.** 2016 *Route # 2*

	MONDAY	TUESDAY	WED	THURS.	FRIDAY	SAT	SUNDAY	TOTAL
10/1-10/2						288	182	470
10/3-10/9	441	448	402	388	425	283	170	2557
10/10-10/16	351	419	444	351	431	283	231	2510
10/17-10/23	391	564	456	435	403	205	237	2691
10/24-10/30	465	368	427	412	354	234	170	2430
10/31/2016	442							442
TOTAL BY DAY	2090	1799	1729	1586	1613	1293	990	11100

DOWNTOWN ROUNDABOUT - DELRAY BEACH-2016

MONTHLY RIDERSHIP DATA FOR: **Nov** 2016 *Route #*

	MONDAY	TUESDAY	WED	THURS	FRIDAY	SAT	SUNDAY	TOTAL
11/1-11/6		422	319	415	360	226	195	1937
11/7-11/13	428	405	433	584	531	224	230	2885
11/14-11/20	315	373	393	308	444	183	198	2214
11/21-11/27	393	498	335	301	285	219	216	2247
11/28-11/30	464	352	398					1214
								0
TOTAL BY DAY	1600	2050	1878	1608	1620	852	839	10447

MONTHLY RIDERSHIP DATA FOR: **Nov** 2016 *Route #*

	MONDAY	TUESDAY	WED	THURS	FRIDAY	SAT	SUNDAY	TOTAL
11/1-11/6		380	545	388	450	242	209	2224
11/7-11/13	458	344	426	296	364	306	258	2452
11/14-11/20	454	305	388	300	373	278	189	2287
11/21-11/27	571	275	304	322	306	306	173	2257
11/28-11/30	289	382	433					1104
								0
TOTAL BY DAY	1772	1686	2096	1306	1503	1132	829	10324

DOWNTOWN ROUNDABOUT - DELRAY BEACH-2016

MONTHLY RIDERSHIP DATA FOR: **Dec** 2016 *Route #.*

	MONDAY	TUESDAY	WED	THURS	FRIDAY	SAT	SUNDAY	TOTAL
12/1-12/4				365	348	243	138	1094
12/5-12/11	427	397	382	360	389	180	154	2289
12/12-12/18	399	436	380	439	339	237	176	2406
12/19-12/25	371	351	333	326	372	255		2008
12/26-12/31	284	361	165	331	335	301		1777
								0
TOTAL BY DAY	1481	1545	1260	1821	1783	1216	468	9574

MONTHLY RIDERSHIP DATA FOR: **Dec** 2016 *Route #.*

	MONDAY	TUESDAY	WED	THURS	FRIDAY	SAT	SUNDAY	TOTAL
12/1-12/4				351	416	143	188	1098
12/5-12/11	471	329	308	376	490	141	139	2254
12/12-12/18	389	348	421	306	425	264	214	2367
12/19-12/25	429	381	482	328	341	223		2184
12/26-12/31	313	539	584	438	356	260		2490
								0
TOTAL BY DAY	1602	1597	1795	1799	2028	1031	541	10393