



20 N. Swinton Avenue
Delray Beach, FL 3444

Agenda Item #
December 8, 2016

~ CRA BOARD SUMMARY ~

**CITY OF DELRAY BEACH – TROLLEY RIDERSHIP REPORTS
FY2015-16 4th QUARTER**

The CRA entered into an Interlocal Agreement (ILA) with the City of Delray Beach for the funding of the trolley service for FY 2015-2016 in an amount up to \$400,000. Per Section 4 of the ILA, the City is required to provide a quarterly report detailing the City's expenses incurred with respect to the operations of the trolley service, as well as ridership information for each route, including ridership per day, per route. Attached please find the City's Trolley Ridership Reports from July through September 2016.

During the 4th Quarter of FY2015-2016 the ridership was as follows:

Route #1 Riders	<u>29,924</u>
Route #2 Riders	<u>32,155</u>
Total Ridership	<u>62,079</u>

The total ridership for the previous three (3) quarters was as follows:

1 st Quarter	70,819
2 nd Quarter	64,159
3 rd Quarter	65,660

The total ridership for FY 2015-2016 was 262,717.

Recommended Action:

Review and receive Trolley Ridership 4th Quarter Reports for FY15-16.

Submitted By: Yuberca Pena, Contract Manager

Attachment(s): Trolley Ridership Reports

AKC

DOWNTOWN ROUNDABOUT - DELRAY BEACH-2016

MONTHLY RIDERSHIP DATA FOR: **July** 2016 Route # 1

	MONDAY	TUESDAY	WED	THURS	FRIDAY	SAT	SUNDAY	TOTAL
7/1-7/3					316	276	280	872
7/4-7/10	723	501	423	345	325	272	235	2824
7/11-7/17	395	284	353	352	319	323	212	2238
7/18-7/24	430	148	358	357	317	249	242	2101
7/26-7/31	374	362	316	336	283	245	214	2130
								0
TOTAL BY DAY	1922	1295	1450	1390	1560	1365	1183	10165

MONTHLY RIDERSHIP DATA FOR: **July** 2016 Route # 2

	MONDAY	TUESDAY	WED	THURS	FRIDAY	SAT	SUNDAY	TOTAL
7/1-7/3					326	288	295	909
7/4-7/10	589	433	389	311	337	305	299	2663
7/11-7/17	330	383	393	368	376	227	232	2309
7/18-7/24	420	460	378	384	332	286	261	2521
7/26-7/31	372	390	455	440	404	196	245	2502
								0
TOTAL BY DAY	1711	1666	1615	1503	1775	1302	1332	10904

DOWNTOWN ROUNDABOUT - DELRAY BEACH-2016

MONTHLY RIDERSHIP DATA FOR: **Aug** 2016 Route # 1

	MONDAY	TUESDAY	WED	THURS	FRIDAY	SAT	SUNDAY	TOTAL
8/1-8/7	261	355	434	323	306	243	253	2175
8/8-8/14	349	333	311	350	338	244	176	2101
8/15-8/21	376	379	340	397	313	231	226	2262
8/22-8/28	370	388	393	325	366	243	212	2297
8/29-8/31	331	367	379					1077
								0
TOTAL BY DAY	1687	1822	1857	1395	1323	961	867	9912

MONTHLY RIDERSHIP DATA FOR: **Aug** 2016 Route # 2

	MONDAY	TUESDAY	WED	THURS	FRIDAY	SAT	SUNDAY	TOTAL
8/1-8/7	421	401	340	267	336	204	187	2156
8/8-8/14	409	368	419	369	280	290	218	2353
8/15-8/21	316	320	386	419	418	268	216	2343
8/22-8/28	448	405	362	403	418	248	156	2440
8/29-8/31	387	389	394					1170
								0
TOTAL BY DAY	1981	1883	1901	1458	1452	1010	777	10462

From: Gilbert, Clayton
Sent: Monday, August 15, 2016 10:04 AM
To: Valerie Neilson (VNeilson@palmbeachmpo.org)
Cc: Owens, Maureen; Alarcon, Jorge
Subject: FW: Delary Trolley Ridership - Dec & Jan

DOWNTOWN ROUNDABOUT - DELRAY BEACH - 2016

MONTHLY RIDERSHIP DATA FOR:

Sept

2016

Route # 1

	MONDAY	TUESDAY	WED	THURS	FRIDAY	SAT	SUNDAY	TOTAL
9/1-9/4				357	356	267	205	1185
9/5-9/11	315	354	369	431	583	256	195	2503
9/12-9/18	384	391	447	309	375	211	162	2279
9/19-9/25	380	355	331	362	357	239	161	2185
9/26-9/30	339	386	310	308	352			1695
								0
TOTAL BY DAY	1418	1486	1457	1767	2023	973	723	9847

MONTHLY RIDERSHIP DATA FOR:

Sept

2016

Route # 2

	MONDAY	TUESDAY	WED	THURS	FRIDAY	SAT	SUNDAY	TOTAL
9/1-9/4				398	437	250	245	1330
9/5-9/11	247	398	401	413	432	289	200	2380
9/12-9/18	503	354	408	459	481	260	230	2695
9/19-9/25	351	385	401	321	340	298	191	2287
9/26-9/30	454	409	438	392	404			2097
								0
TOTAL BY DAY	1555	1546	1648	1983	2094	1097	866	10789