



If any person decides to appeal any decision made by the Board with respect to any matter considered at this meeting, that person will need a record of the proceedings, and that, for such purpose, the person may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

**BUDGET WORKSHOP AGENDA**  
**Wednesday, June 22, 11:30 a.m.**  
Old School Square – Ocean Breeze Room  
51 N. Swinton Avenue  
Delray Beach, FL 33444

- 1. Call to Order**
- 2. Roll Call**
- 3. Discussion**
  - A. Proposed FY 16/17 Work Plan
  - B. Proposed Budget 2016-2017
- 4. Adjournment**

*AKC*