



**GOAL SETTING  
WORKSHOP  
MARCH 29, 2019  
10:00 am**



**ARTS  
WAREHOUSE**

**313 NE 3<sup>rd</sup> STREET  
DELRAY BEACH, FL 33444**

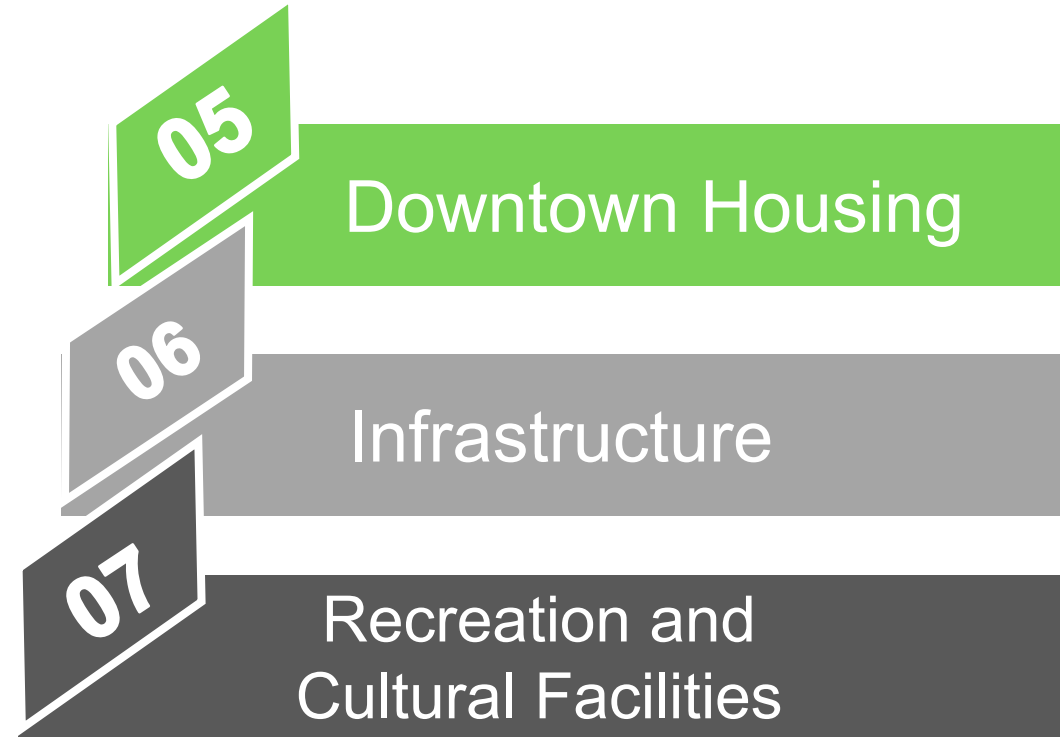
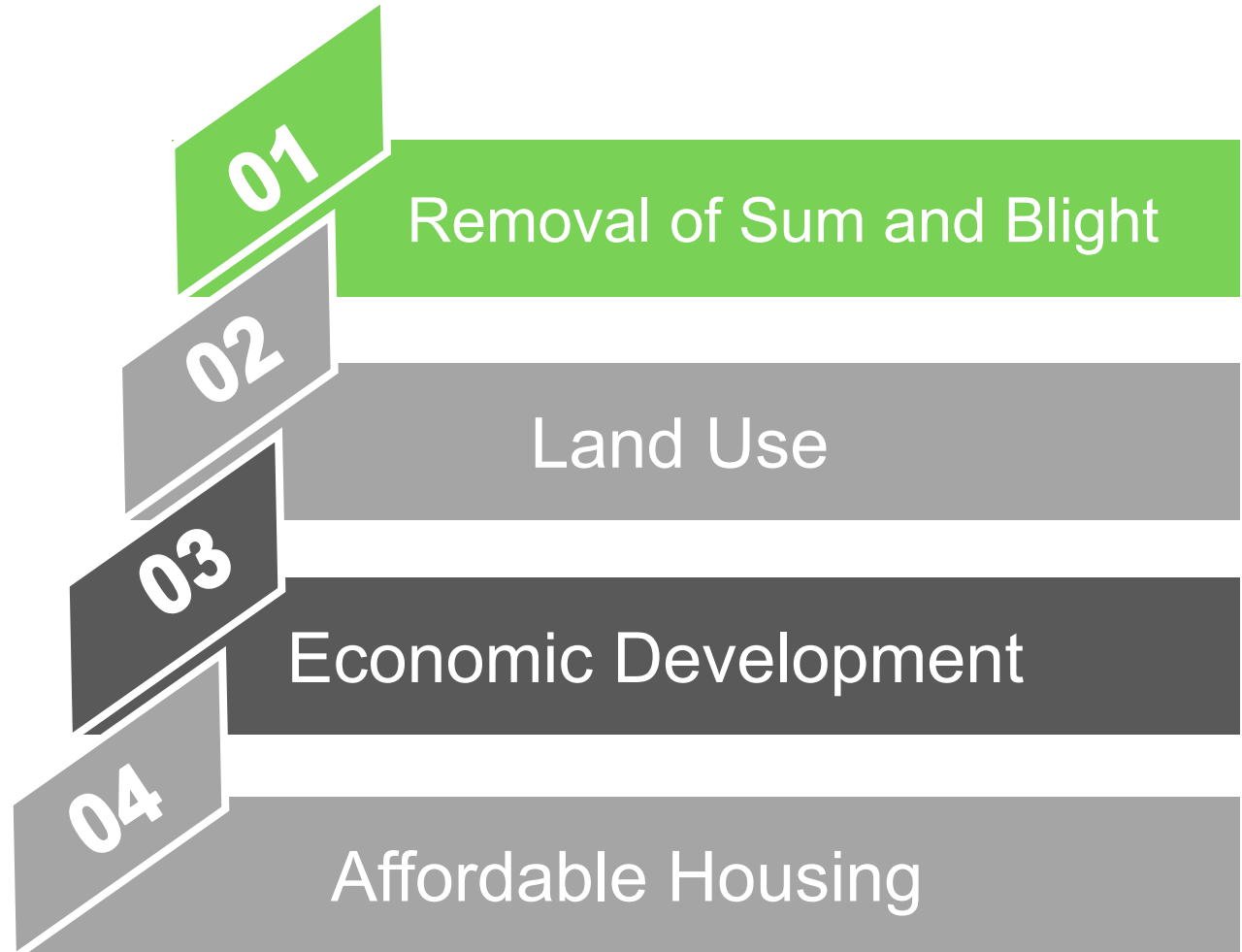
# DELRAY BEACH CRA MISSION STATEMENT

To foster and directly assist in the redevelopment of the Community Redevelopment Area in order to eliminate blight, create a sustainable downtown and encourage economic growth, thus improving the attractiveness and quality of life for the benefit of the CRA District and the City of Delray Beach as a whole.





# Overall 7 Needs within the Community Redevelopment Area from the Redevelopment Plan



# POTENTIAL CRA PROJECTS FOR FISCAL YEAR 2019-2020

**Carver Square New Workforce  
Housing Construction**

**Wayfinding Sign Fabrication  
and Installation**

**98 NW 5<sup>th</sup> Avenue Commercial Rehabilitation**

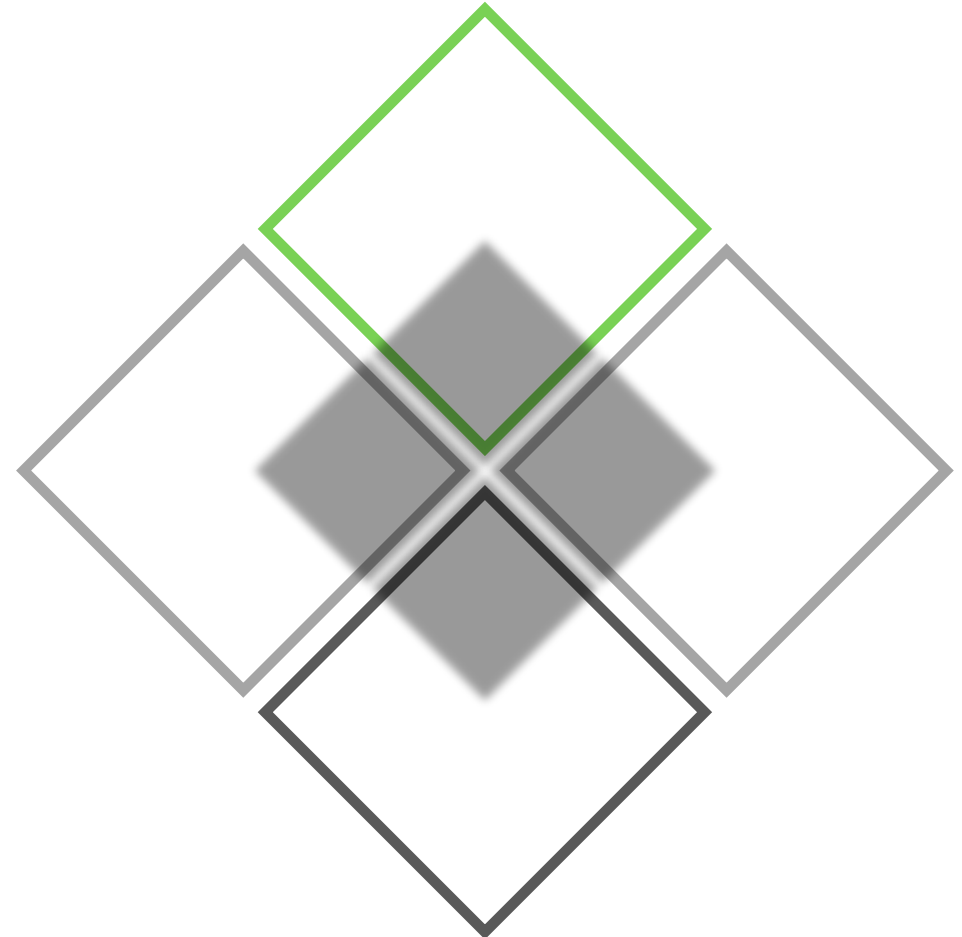
**95 SW 5<sup>th</sup> Avenue Commercial Development**

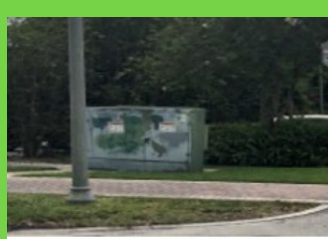
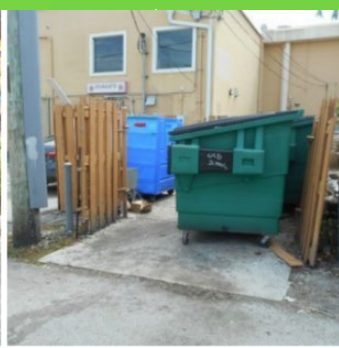
**Enhancements to NW/SW 5th Avenue**

**Street Beautification/Clean-Up Team (Through City  
Department or Landscape Consultant/Contractor)**

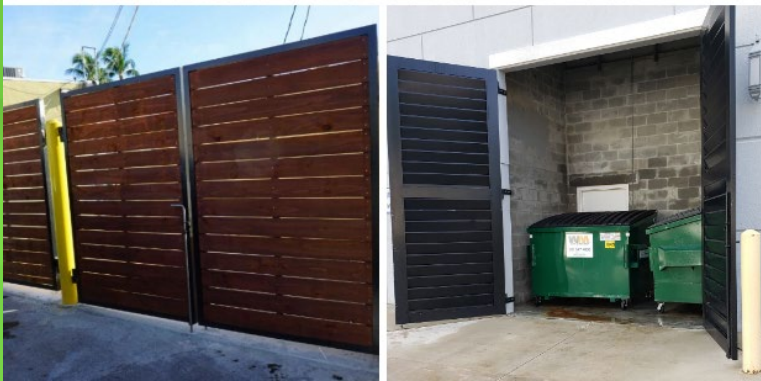
**Utility/Traffic Signal Boxes-Wrap (Phased)**

**Dumpster Enclosures (Phased)**









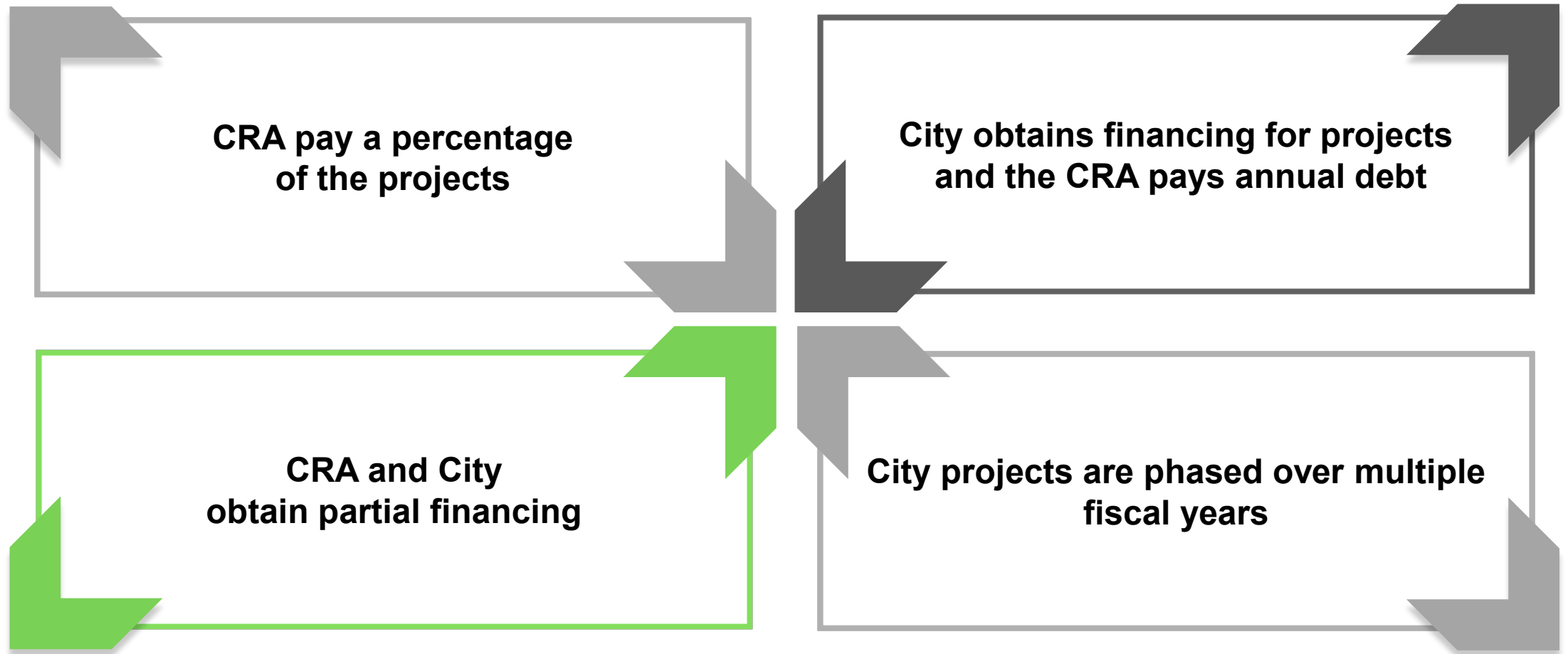
# CITY CIP PROJECTS

Adopted by City  
Commission October  
16, 2018

\*Costs are estimates  
and will be revised  
once actual  
construction costs  
are established\*

General Construction Uses	FY2018-19	FY2019-20	FY2020-21	FY2021-22	FY2022-23	Total Cost
CRA- Parking Lot/Garage Repair	-	113,018	2,000,000	3,000,000	-	5,113,018
CRA - SW 4th, 6th & 7th Alley	6,888,194	-	-	-	-	6,888,194
CRA - Wayfinding Signage	400,000	-	-	-	-	400,000
CRA - Catherine Strong Park	-	-	800,000	4,000,000	4,000,000	8,800,000
CRA - Hilltopper Restroom/Concession	600,000	-	-	-	-	600,000
CRA - Downtown Transportation Alternative	500,000	-	-	-	-	500,000
SFRTA - Trolley Replacement	-	-	860,000	-	-	860,000
CRA - NW Neighborhood	1,000,000	2,000,000	8,000,000	-	-	11,000,000
CRA - Swinton/Atlantic	500,000	3,000,000	-	-	-	3,500,000
CRA - Pompey Park Master Plan	550,000	2,000,000	10,000,000	-	-	12,550,000
CRA - NE 3rd Ave/NE 3rd St Al	2,000,000	-	-	-	-	2,000,000
CRA - Osceola Park	1,000,000	6,000,000	6,000,000	-	-	13,000,000
CRA - Block 63 Improvements	265,000	-	-	-	-	265,000
CRA - NW 5th Alley	740,000	-	-	-	-	740,000
CRA- Swinton Complete Street	200,000	886,982	-	-	-	1,086,982
CRA - Merritt Park Playground	200,000	-	-	-	-	200,000
CRA - SW Neighborhood Alleys	930,000	-	-	-	-	930,000
CRA - OSS Park Upgrades	700,000	-	-	-	-	700,000
<b>CRA Total</b>	<b>\$16,473,194</b>	<b>\$14,000,000</b>	<b>\$27,660,000</b>	<b>\$7,000,000</b>	<b>\$4,000,000</b>	<b>\$69,133,194</b>

# Financing Options



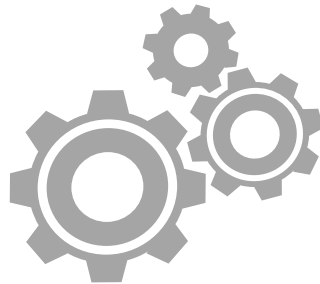


# CRA FUNDING TO CITY PROJECTS/PROGRAMS FISCAL YEARS 2015-2016 THROUGH 2019-2020

	15/16	16/17	17/18	18/19 Budget
<b>Revenue from City</b>				
City TIF	8,791,322	10,100,654	11,731,860	13,061,154
<b>Expenditures Allocated to City Projects, Services &amp; Non Profit Programs:</b>				
West Atlantic Redevelopment	1,278,623	237,344	44,101	-
Downtown-Master Plan	2,311,622	1,417,876	1,295,503	4,825,000
SW Neighborhood Plan	498,696	903,026	893,749	8,283,200
Osceola Neighborhood	246,889	2,578,550	64,750	1,000,000
Other-Land Acq/Streets & Alleys/Parking Lot	340,390	42,760	1,115,711	1,000,000
Swinton Ave/Complete Street				200,000
Pompey Park Master Plan				550,000
Seacrest /Del Ida Plan	1,270,469	-	-	-
NW/SW-5th Ave Beautification	77,995	99,690	10,650	740,000
Curb Appeal Grant				75,000
City Contractual Services	2,646,556	3,021,440	2,961,680	3,308,396
Tennis Tournament	550,000	993,780	1,000,000	905,000
<b>Allocated to the City of Delray Beach</b>	<b>9,221,239</b>	<b>9,294,466</b>	<b>7,386,144</b>	<b>20,886,596</b>
<b>Allocated to the City/CRA Non Profit Partners</b>	<b>1,365,053</b>	<b>1,803,825</b>	<b>2,058,700</b>	<b>2,005,550</b>
<b>TOTAL Allocated to City Projects, Services &amp; Non Profit Programs</b>	<b>10,586,292</b>	<b>11,098,291</b>	<b>9,444,844</b>	<b>22,892,146</b>
<b><i>Difference in Excess of City TIF</i></b>	<b>1,794,970</b>	<b>997,637</b>	<b>(2,287,016)</b>	<b>9,830,992</b>
<b>County TIF</b>	<b>5,944,418</b>	<b>6,930,032</b>	<b>8,167,495</b>	<b>9,236,945</b>
<b>City TIF</b>	<b>8,791,322</b>	<b>10,100,654</b>	<b>11,731,860</b>	<b>13,061,154</b>
<b>Total TIF</b>	<b>14,735,740</b>	<b>17,030,686</b>	<b>19,899,355</b>	<b>22,298,099</b>
<b><i>% of CRA Total TIF</i></b>	<b>72%</b>	<b>65%</b>	<b>47%</b>	<b>103%</b>

# EMERGING NEEDS / POLICY ITEMS

1. CRA Acquisition Policy
2. Free, Low-Cost Land and Free, Low-Cost Spaces (Acquiring, Developing, Activating and Disposing CRA Real Estate and Properties to Advance 7 Needs)
  - a. Redevelopment without Displacement
  - b. Activation without Acquisition
3. Balance of Strategic Investments Between Infrastructure, Placemaking, People- Centric Programs
4. Transportation / Mobility
5. Workforce / Affordable Housing
6. Focus on Historic Fifth (NW/SW 5<sup>th</sup> Avenue)
  - a. Innovation District
  - b. 5th Avenue Enhancements
7. Access to Capital for Businesses & Residents
8. Placemaking Enhancements
  - a. Bus Shelters
  - b. Utility/Traffic Signal Box Wraps
  - c. Dumpster Enclosures
  - d. City Parking Lots
9. Small Business – Entrepreneur Development / Cluster Strategies
  - a. Culinary Kitchen/Community Center for events
  - b. Shipping Container Mobile Art/Gallery AKA Art Activation Station
  - c. Go Build Delray Beach Initiative

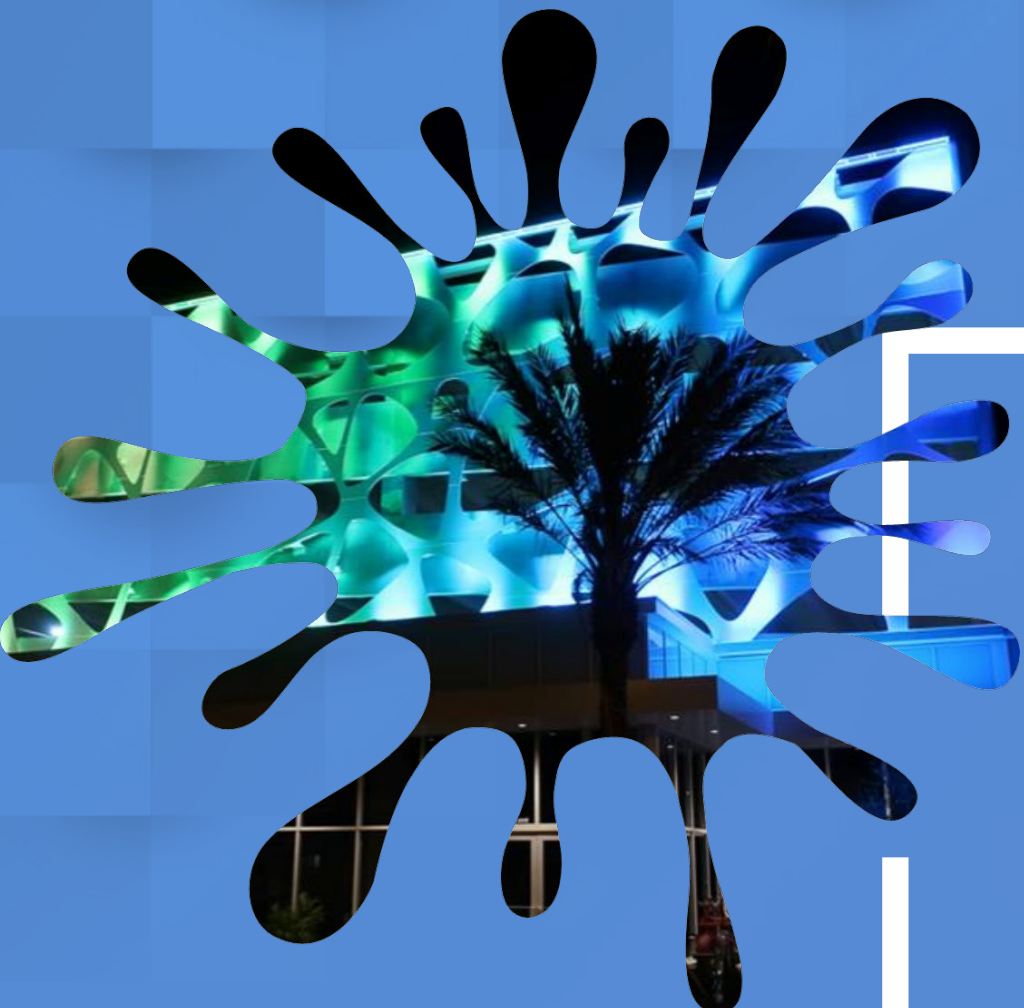




**What are your top 3 priorities for the CRA in FY 2019-2020?**

**What are your 3 greatest needs for the upcoming fiscal year?**

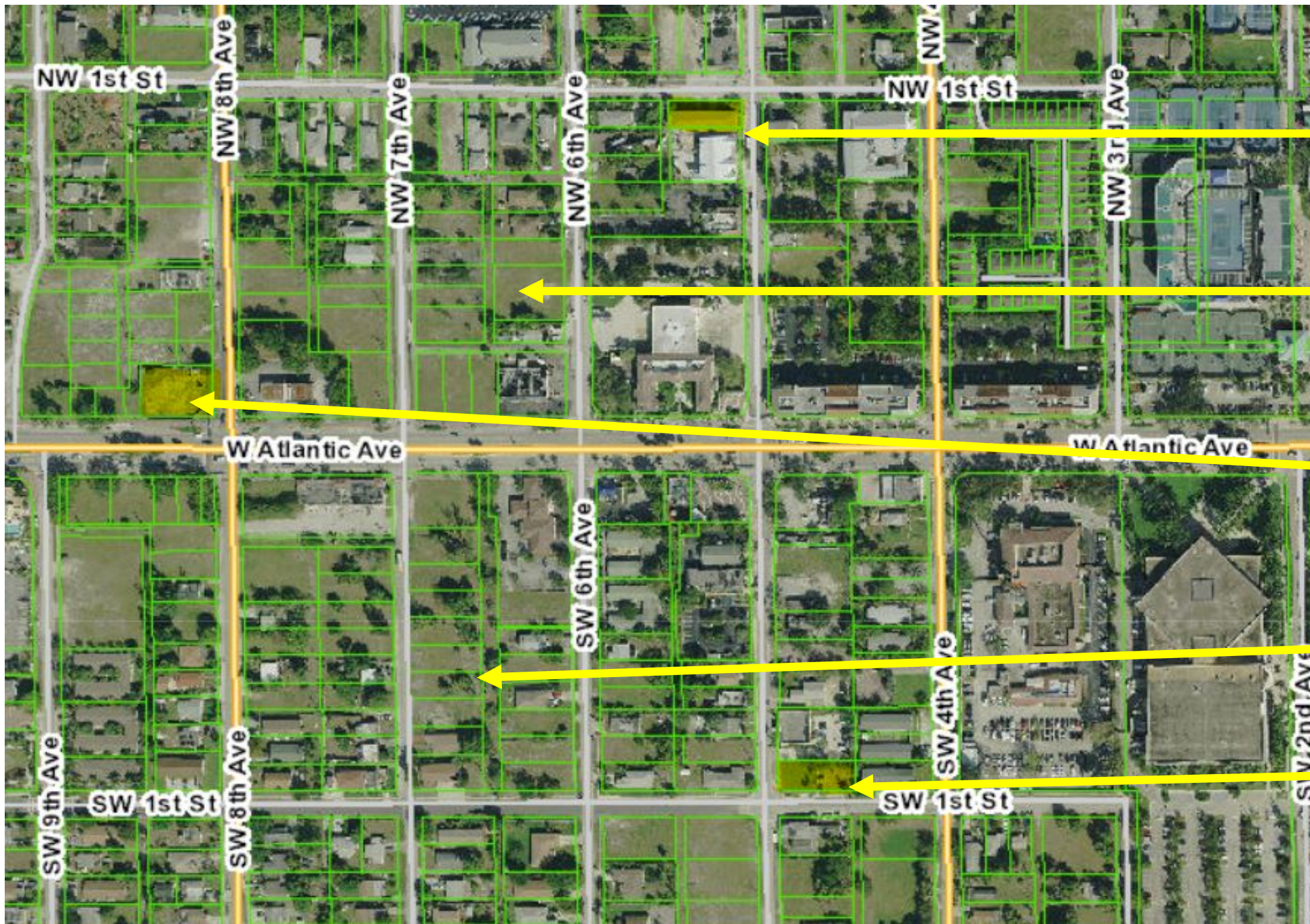




Thank You







98 NW 5<sup>TH</sup> AVE.

NW 600 BLOCK W.  
ATLANTIC AVE.

805W. ATLANTIC AVE.

RFP 600-800 W.  
ATLANTIC AVE.

95 SW 5<sup>TH</sup> AVE.