



Agenda Item #7.B.
May 7, 2018

20 N. Swinton Avenue
Delray Beach, FL 33444

~ CRA BOARD SUMMARY ~

TO: CRA Board of Commissioners
FROM: Kevin Matthews, Project Manager
THROUGH: Jeff Costello, CRA Executive Director
DATE: May 7, 2018
RE: CRA Work Plan Monthly Progress Report, April 2018

Recommended Action:

Receive and File.

Background:

Attached please find the CRA Monthly Work Plan Progress Report for April 2018. Activities are grouped into generalized categories. The initials listed before an item indicates the staff person who is primarily involved in the activity.

CRA Attorney Review:

N/A

Finance Review:

N/A

Funding Source/Financial Impact:

N/A

Timing of Request:

N/A

APL

CRA Work Plan Progress Report – FY 17/18 4/30/2018

Item #	Project Description	Emp.	Status
	AREAWIDE & NEIGHBORHOOD PLANS		
1.	West Atlantic Avenue Redevt.		
a.	The Set Transformation Plan	JC/KC	Consideration of The Set Transformation Plan by WARC took place on 12-7-17 and was approved for implementation (with acknowledged edits for the final plan document) by Resolution No. 2017-01. At the 1-11-18 CRA Board meeting, the CRA Board recommended approval with changes including suggested language to address the legal concerns regarding the Plan and responses to Board comment/concerns. These were addressed via the inclusion of a Preface and revisions to Chapters 4 and 5. A presentation of the Plan was made to the City Commission at the 1-23-18 meeting. The WARC Board was presented the recommended changes by the CRA Board on 2-1-18 and requested that the new preface to the Plan include more information regarding WARC's engagement as well as the definition of the Community Management Team (CMT) to include the NWSWNA and The Village Elders. The CRA Board approved a time extension to the IBI Group's Work Assignment to May 2, 2018. Final adoption by the City Commission is anticipated in May 2018.
b.	CRA Land acquisition	JC/KC	Pursuit of acquisitions on-going. Negotiations are on-going for several key commercial and residential properties in The Set to continue revitalization efforts and meet affordable housing objectives.
	1) SW 900 Block – (WAA between SW 9 th and SW 10 th Avenues)	JC/KC	No updates at this time.
	2) North 600 Block (NW 6 th – 7 th Ave)	JC/DL/KC	No updates at this time.
	3) South 600-800 Blocks (SW 6 th to 9 th Aves)	JC/RJ/ KC/JG/DL	47 SW 8th Ave (Temple) – The CRA Board approved the P&S Agmt and Residential Lease Agmt on 11-10-17. Title Objections/Issues were resolved and Closing occurred on 4-26-18. 46 SW 8th Ave – Staff applied for a Solid Waste Authority (SWA) Blighted and Distressed Property Clean-up and Beautification Grant for the demolition of the structure and was notified on 2-28-18 that the CRA was awarded \$54,058.38. The Interlocal Agreement between SWA and the CRA was approved by the Board at the 3-22-18 meeting and executed by both parties. The CRA executed an agreement for the demolition of the property and a Notice to Proceed was issued in March 2018. The demolition is scheduled to take place within 2-3 months. SW 600 – 900 Block RFP - CRA staff has been meeting with WARC's Economic Development Committee and members of the community to discuss in more detail the local hiring initiatives, opportunities for local businesses, and other refinements to the RFP. At the 2-8-18 CRA Board meeting, CRA staff, along with its Consultant, Redevelopment Management Associates (RMA), presented the Board with various solicitation methods for the development of the CRA-owned properties in the SW 600-700-800 blocks of West Atlantic Avenue and introduced the concept of a Request for Qualification/Proposals ("RFQ/P"). The 900 block of West Atlantic

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			Avenue was included in the RFQ/P to possibly alleviate the parking demands on the 600-700-800 blocks of West Atlantic Avenue. The item was discussed in more detail at the 2-22-18 Board Workshop, the 3-8-18 and 3-22-18 CRA Board meetings, and will be further discussed at the 5-7-18 regular meeting. On 4-9-18, the CRA received a letter of interest from Equity Delray, LLC expressing their continuing interest in the CRA-owned properties in the SW 600 – 800 Blocks of W. Atlantic Avenue, based on the original agreement between the CRA and Equity Delray, LLC. The letter of interest will be discussed at the 5-7-18 CRA Board meeting.
	4) 700-1000 Blocks (NW 7 th – 11 th Ave)	JC/RJ/ DL/KC	<p>19 NW 10th Avenue –The structure will be demolished utilizing the Solid Waste Authority (SWA) Blighted and Distressed Property Clean-up and Beautification Grant referenced above. The Interlocal Agreement between SWA and the CRA was approved by the Board at the 3-22-18 meeting and executed by both parties. The CRA executed an agreement for the demolition of the property and a Notice to Proceed was issued in March 2018. The demolition is scheduled to take place within 2-3 months.</p> <p>15 NW 11th Avenue (Foundation Hope for Haiti Property) – At the 2-22-18 meeting, the Board approved CRA Resolution No. 2018-02 for the Agreement for Purchase and Sale for the acquisition of 15 NW 11th Avenue for the purchase price of \$250,000. The CRA is conducting its due diligence as stipulated in the Purchase and Sale Agreement.</p> <p>51 NW 9th Avenue (Desjean Property) - At the 2-22-18 meeting, the Board approved CRA Resolution No. 2018-03 for the Agreement for Purchase and Sale for the acquisition of 51 NW 9th Avenue for the purchase price of \$264,000. The CRA is conducting its due diligence as stipulated in the Purchase and Sale Agreement.</p>
	5) Unique Oil (805 W. Atlantic)	JC/RJ/DL	The remediation system was shut down in December 2017. The most recent groundwater sampling event was conducted on 1-8-18. Groundwater from all on-site monitoring wells was below GCTL's (Groundwater Cleanup Target Levels), with the exception of well MW-21 within the median of Atlantic Avenue. The first quarter Post Active Remediation Monitoring (PARM) groundwater samples from the monitoring wells will be collected on 5-9-18 for analysis. FDEP may require the CRA a one (1) year of PARM at below GCTL's before they approve site restoration.
	6) 1100 Block (SW 11 th – 12 th Ave)	JC/KC	No activity to report at this time.
	7) SW 13 th Ave and SW 14 th Ave	JC/KW	The CRA is currently negotiating a potential acquisition in the 200 block of SW 14 th Avenue.

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c.	<p><u>Work Plan Project # 10:</u> W. Atlantic Avenue Beautification/I-95 Interchange</p> <p>CRA funded FDOT managed</p>	BK	<p>On 5-25-17, the CRA Board approved a not to exceed amount of \$142,681.33 for the stamped asphalt crosswalk, two upgraded light poles, and design services for Kimley-Horn to address utility relocation and conflicts associated with the project within the CRA district. A three party escrow local funding agreement between FDOT, the City, and the State of Florida, Department of Financial Services, Division of Treasury (“Escrow Agent”) was approved by the City Commission on 9-26-17. The project is being administered by FDOT. The City received bids for this project 4/25/18. They are currently being reviewed, and the project has yet to be awarded. Notice to Proceed is anticipated to be issued in July 2018, with a 60 days procurement time and 45 days for shop drawings, therefore, construction start is potentially early November 2018.</p>
d.	CRA Project development/implementation		Pending further acquisitions and negotiations with property owners.
	1) 700 Building Repair Improvements	RJ/KM/DL	<p>The CRA Board authorized staff to issue a Request for Bids (RFB) for 700 & 708 W Atlantic Avenue Renovations at the 5-11-17 meeting to activate the bays while an RFP is processed to redevelop the 700 Block. The project was completed early December 2017. Hatcher Construction completed the build-out of three (3) bays (710, 712 & 714) and moved into the facility in Jan 2018. On 11-9-17, the CRA Board approved the Agreement with EJS Project (EJS) to lease Suite 700. EJS took occupancy of the unit on 12-21-17. EJS has submitted a request to utilize CRA-owned properties located at 606 and 640 W. Atlantic Avenue to support their Grand Opening Celebration held on Friday, 4-6-18. A Temporary Use Agreement between the CRA and EJS Project, Inc. for the use of said CRA-owned properties was approved by the Board at the 3-8-18 meeting. The other tenants in the 700 Building are Klein’s Multi-Services and Blanc Fresh Cut Barber Shop and there are currently 2 bays available for lease.</p>
2.	<u>Downtown Master Plan</u>		
a.	<p><u>Work Plan Project #11:</u> OSS Building Maintenance</p> <p>CRA funded – City CIP Project</p>	IK/BK	<p>Phase II: Additional improvements to HVAC system are urgently needed. The City’s Purchasing Department issued the bid for the HVAC upgrades on 12-27-17, with a bid submittal deadline on 1-31-18. The award of the bid is tentatively schedule for City Commission approval in May 2018.</p>
b.	<p><u>Work Plan Project #18:</u> OSS Park Upgrades</p>	JC/KM	<p>The final Conceptual Master Plan was presented to and approved by the City Commission at the 11-20-17 regular meeting. The master plan will not be presented to Historic Preservation Board (HPB) for consideration at this time. HPB already reviewed the concept and there is not</p>

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			sufficient detail for a formal action by HPB. Each “project” (or “phase”) will be brought to HPB (with all appropriate applications) when it is designed with materials, colors, etc. It is anticipated that the proposed signs will be the first “project” to be presented to HPB for a certificate of appropriateness. The signage associated with said master plan was discussed at the HPB meeting held on 1-17-18, with positive feedback. A Land Development Regulation (LDR) Amendment to the Sign Regulations will be required because the proposed type of signage is currently not allowed. The LDR amendment is pending.
c.	<u>Work Plan Project #12:</u> SE 1 st Street/Swinton - Mast Arm Traffic Signal CRA funded Palm Beach County managed	BK/IK	On 3-15-16, the City Commission approved ILA between City & County. The anticipated construction start date in February 2017 was delayed due to utility conflicts. FPL requested an additional two (2) months extension to the revised construction start date on 3-7-18. (<i>Palm Beach County is responsible for project construction and oversight</i>).
d.	Downtown Roundabout Trolley from Tri-Rail station to beach CRA funded – City CIP Project	XF	Options for a City operated downtown transportation service were presented to the City Commission at its 11-7-17 regular meeting. On 2-22-18, the City Manager presented various initiatives of the Parking Management Plan to the CRA Board to provide a more holistic approach to address parking and mobility challenges that require collaboration with various City partners including the CRA.
e.	<u>Work Plan Project #15:</u> Parking Study Implementation (E. Atlantic Ave Crosswalk Upgrades – Venetian/Gleason (East Atlantic Avenue Crosswalk Upgrades) CRA funded – City CIP Project	JC/BK	The plans were completed by Kimley-Horn through a service authorization with the City. FDOT Permit Office approved the plans on 3-3-17. The City submitted a Maintenance Memorandum of Agreement (MMOA) No. 7 to FDOT in October 2017. FDOT Permit for the work was issued on 11-7-17. The Bid was advertised to the public on 3-5-18, an optional pre-bid conference was conducted on 3-14-18, and the bid closing date was 4-5-18. The project award is tentatively scheduled for the 6-5-18 City Commission meeting.
f.	<u>Work Plan Project #7 & 8:</u> Parking Management Plan (Security & Revenue Collection Systems – Level by Level Parking Garage Counting System and License Plate Recognition Software/Equipment)	JA/BK	The City is working with their parking management consultant to scope out equipment/software options and installation. The scope of work was submitted to the City’s Purchasing Department and the bid advertisement package is being prepared. Bid advertisement date is pending.

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	CRA funded – City CIP Project		
g.	Fourth & Fifth (Old Library Site) Redevelopment (Dumpster Relocation) CRA Project	JC/RJ/DL	As of 1-3-2018, the dumpster enclosure design was being modified to increase capacity and include a 3 phased electric service to accommodate a trash compactor. Cost estimates have been received and a new agreement is being reviewed by CRA's attorney. Revised Site Plan Modification application was submitted on 2-26-2018 and has been approved. CRA Board consideration of the Agreement is anticipated at the 5-7-18 meeting.
h.	SE 4 th Avenue Beautification CRA funded – City CIP Project In design from previous fiscal year, therefore no corresponding FY 17-18 project #.	KM/BK	3-28-18 - The City requested the consultant continue with the Project and finalize the design work and coordinate with the developers of Fourth & Fifth Delray (<i>iPic</i>), currently under construction.
3.	Southwest Neighborhood Plan		
a.	<u>Work Plan Project #2:</u> Roadway Reconstruction (SW Neighborhood) SW 3 rd Court, SW 4 th Street, SW 6 th Street, and SW 7 th Avenue (The Set) CRA funded – City CIP Project	RJ/KM/BK	An agreement with Baxter & Woodman, Inc. DBA Mathews Consulting was approved by the City Commission on 9-26-17 in a not-to-exceed amount of \$579,257, for the design of the project. A project kick-off meeting with the consultant was held on 10-26-17. Survey has been completed for the original project area. A public outreach community meeting to provide project information and answer questions from residents was conducted on 1-10-18 at the City's Swinton Operations Complex. Residents expressed concerns about flooding, speeding, insufficient lighting, type on landscaping, etc. within the area, which will be considered in the design. Change Order No. 1, for additional services to add the design of a reclaimed water main to the project was approved by the City Commission at the 2-20-18 regular meeting in a not-to-exceed amount of \$48,988. The additional survey work for the reclaimed water main was also completed. A second change order to the agreement to include landscaping and alleyway lighting is currently being reviewed by City and CRA staff. The consultant is currently working on 50% design which is anticipated to be submitted to the City by mid-June 2018.
b.	<u>Work Plan Project #13:</u> Block 63 Alley CRA funded – City CIP Project	KM/BK	Wantman Group submitted 100% plan to City for review. 100% plan QA/QC review meeting was held on 2-15-17. An additional \$40,000 was approved for the sewer line replacement as part of Amendment No. 1 to the ILA with the City for construction and professional services, which was approved at the 2-21-17 City Commission meeting. Construction drawings have been completed. Utility relocation must be completed before the RFB is released. The City is coordinating with utility providers to get the relocation done as soon as possible. The City and CRA are assessing the combination of Blocks 17, 26 & 63 as a single RFB. Utility pole(s) relocation is in progress. Once all services are relocated to the new poles, FP&L will then remove the old poles. The next utility coordination meeting is scheduled for 5-17-18.

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c.	<p><u>Work Plan Project #16:</u> SW Neighborhood Alleys (5 alleys)</p> <p>CRA funded – City CIP Project</p>	RJ/KM/BK	<p>A Work Assignment (WA) with Calvin, Giordano & Associates, Inc. (CGA) for the design of five (5) alleys in the SW Neighborhood was approved by the CRA Board on 6-23-16. Construction drawings were completed on 5-26-17. Utility relocation must be completed before the project can be advertised. Two (2) of the five (5) designed alleys were bid out separately along with an associated water main upgrade on SW 10th Ave. This was done because there are less utility conflicts in said alleys and a workaround is possible. The bid was released on 12-12-17, a pre-bid meeting was conducted on 1-4-18, and the bid submittal deadline was 1-24-18. A bid protest was filed with City and the matter is under review. The bid award is pending.</p>
d.	<p><u>Work Plan Project #9:</u> Merritt Park Playground & Poured in Place Surfacing</p> <p>CRA funded – City CIP Project</p>	TBD	No activity at this time
e.	<p><u>Work Plan Project #4:</u> Catherine Strong Park (New Building/ Pool)</p> <p>CRA funded – City CIP Project</p>	TBD	No activity at this time.
4.	Osceola Neighborhood Plan		
a.	Osceola Park Redevelopment Plan Update	JC	No updates at this time.
b.	<p>Residential Area Improvements (NW Area Neighborhood Improvements)</p> <p>CRA funded – City CIP Project</p> <p>In design from previous fiscal year, therefore no corresponding FY 17-18 project #.</p>	RJ/KM/BK	<p>Complete Neighborhood - An RFQ for an entity to oversee all phases of development, design through construction, was issued on 2-15-17. The City completed negotiations with the top ranked firm, Baxter & Woodman, Inc. DBA Mathews Consulting and the agreement was approved by the City Commission on 9-26-17 in a not-to-exceed amount of \$815,531. A project design kickoff meeting was held on 10-20-17. The first public meeting for this project was conducted on 11-16-17 at 6 p.m. at the Swinton Operations Complex. The survey work was completed in March 2018. Temporary traffic calming measures which included a roundabout, chicanes, and speed cushions were also completed. The consultant is preparing a preliminary design report that will be submitted to the City for review in May 2018.</p>
5.	Other		
a.	<p><u>Work Plan Project #6:</u> Reclaimed Water Distribution System –</p>	CF	The City (CRA funded) has an upcoming Complete Neighborhood project in the NW Neighborhood of The Set that will cover the same area as considered in Area 9 (Roadway

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	Area 9 CRA funded – City CIP Project		Reconstruction OCI 0-42). The reclaimed water main will be included with that project to achieve a cost savings and minimize disruption in the project area.
b.	<u>Work Plan Project #1:</u> Roadway Reconstruction Design (OCI 0-42) (The Set) CRA funded – City CIP Project	KM/BK	City staff is currently developing the scope of work for RFQ issuance.
c.	<u>Work Plan Project #3:</u> Storage Building – 100 Ft. Christmas Tree CRA funded – City CIP Project	IK	The City's consultant, Song + Associates, Inc., has commenced the design work for the new storage facility. The City received preliminary conceptual drawings from the consultant on 2-27-18. The City met with Song and Assoc. on 4-3-18 to discuss housing Santa's Villages (expanding size of building) on the Police Impound lot at the Public Works Complex. An updated building concept was received by the City on 4-20-18. Project is on hold (City looking to rent a facility), due to cost concerns.
d.	Neighborhood Enhancements (Neighborhood Identification Signs) CRA Project	JC/RJ/KC/DL	The requested design changes were presented at the NW/SW Neighborhood Alliance meeting on 4/16/18. A request was made by CRA staff for a final vote on the color of the Set logo and the type of font for the signs to be submitted by 4-27-18.
e.	<u>Work Plan Project #17:</u> Sidewalks (Throughout CRA District) CRA funded – City CIP Project	KM/BK	The City Commission awarded a contract to City-Tech Construction, Inc. for the Sidewalk project in a total amount not-to-exceed \$330,012 at the 4-3-18 meeting. Construction start date is pending. A Service Authorization for CEI services for the project currently being reviewed by the Purchasing Department is also pending.
f.	<u>Work Plan Project #19:</u> Pompey Park Master Plan CRA funded – City CIP Project	AG/PR	An RFQ for the Pompey Park Community Center And Campus Pre-Design Study And Master Plan was issued on 8-2-17 and closed on 9-6-17. The City Commission awarded an Agreement to Wannemacher Jensen Architects, Inc. for Pompey Park Community Center & Campus Pre-Design Study & Master Plan Services in a total amount not to exceed \$727,200.00 at the 12-5-17 City Commission meeting. Parks and Recreation and Pompey stakeholders met with Wannemacher on 1-11-18 for an initial introduction and to discuss the scheduling moving forward. Wannemacher has begun initial site survey and Phase 1 work. A stakeholders meeting for the public was conducted 4-4-18, and one for City staff 4-5-18.
g.	<u>Work Plan Project #5:</u> Hilltopper Stadium Restrooms /	BD/PR	The City's Parks & Recreation Department met with the assigned Public Works project manager on 11-27-17 to review the scope and site map. The consultant is currently developing a program list and preparing a space needs analysis outlining the needs. This will include

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	Concession Stand CRA funded – City CIP Project		approximate size of each space and function as well as adjacencies between users. The conceptual design planning is underway.
	REDEVELOPMENT PROJECTS		
6.	NW/SW 5th Avenue Beautification		
a.	NW 5 th Ave Entrance Feature CRA Project	JC/RJ/DL	The requested design changes were presented at the NW/SW Neighborhood Alliance meeting on 4-16-18. A request was made by CRA staff for a final vote to be submitted by 4-27-18.
b.	<u>Work Plan Project #14:</u> NW 5 th Ave Alleys (MLK - Lake Ida Rd) CRA funded – City CIP Project	KM/BK	Construction of three unimproved alleys East and West of NW 5th Avenue between Lake Ida Road and MLK Jr. Dr. Service Authorization with Wantman Group, Inc. was approved by City Commission on 11-17-15 in the amount of \$77,995.00. CRA Board Attorney is assisting in resolving title issues for Block 25 (344 NW 4th Ave) and Lot 11 in Block 26. Construction drawings have been completed. Utility relocation must be completed and the title issues resolved before the RFB is released. The City is coordinating with utility providers to get the relocation completed. FP&L commenced pole relocation in Block 26. FP&L will also review a single pole relocation needed for Block 17. The next utility coordination meeting is scheduled for 5-17-18.
c.	NW/SW 5 th Avenue Project Development/Implementation (Between MLK Jr. Dr. & SW 1 st St.) CRA Project	JC	No activity at this time.
7.	Carver Square Neighborhood		
a.	Remediation/site development CRA Project	JC/RJ/KM/ KC	A RFQ for architectural services for the design of single family homes (Workforce Housing) was issued on 4-17-17 and closed on 6-19-17. On 8-24-17, the CRA Board awarded the RFQ to the top two (2) ranked firms for the Carver Square lots and the Carver Row properties respectively (Brooks + Scarpa Architects and Pasquale Kuritsky Architecture). On 1-11-18, the CRA Board approved the agreements with both firms. The survey work for both properties was completed in January 2018 and the design work has commenced. CRA staff met with both consultants for the Carver Square and Carver Row designs on 2-27-18 and 2-28-18 respectively, to review conceptual plans for the proposed single-family homes. The conceptual plans were presented to the CRA Housing partners at the Housing Collaborative Meeting on 3-14-18. The consultants are now finalizing the conceptual plans, which should be submitted in early May.

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8.	Economic Development Initiatives		
a.	Economic Development Leads-Prospects	JG/EB	<p>ECONOMIC DEVELOPMENT ANNOUNCEMENTS: The following businesses have relocated or were retained after receiving site selection and business navigator services from the Office of Economic Development (OED):</p> <ol style="list-style-type: none"> 1. Dedy Law – 3 new jobs and 1,200 S.F. 2. Money Matters LLC – 1 new job, 1 job retained 3. The House of Perna – 2 jobs retained, 530 S.F. at the new Arts Warehouse <p>Additionally, OED is working with more than 71 prospects and developers seeking locations in the CRA District and City with a possible impact of at least 180 new jobs, the retention of 430 jobs, (re)developing 26 acres, the absorption/creation of 563,782 sq. ft. of commercial/office/industrial space and a proposed private capital investment of more than \$52 million.</p>
b.	Economic Development Incentives	JG	<p>One Step Closer . . . Several of Delray Beach's Census Tracts (67, 68.01, 68.02) have been recommended by Governor Rick Scott to the U.S. Department Treasury for certification as a future Federal Opportunity Zone. Low Tax Opportunity Zones enhance a local community's ability to attract businesses, developers and financial institutions to invest in targeted areas by allowing investors to defer capital gains taxes through investments in federally established Opportunity Funds. OED will continue to monitor the process and advocate as necessary.</p>
c.	CRA Business Funding Assistance	EB	<p>The team is currently assisting 16 CRA funding assistance prospects seeking to make capital investment and create jobs in the CRA District. For details on the CRA's Paint Up & Signage, Rent Assistance and Site Development Assistance Programs, contact Elizabeth Burrows at 561.243.7009 or visit delraycra.org.</p>
d.	Focus on 5th Initiative	JG	<p>OED is working with two of the area's property owners to assist them with their future redevelopment and rehabilitation plans.</p>
e.	G.E.A.R. (Grow, Expand and Retain) Program and Business Retention-Expansion Strategy	EB	<p>In April 2018, OED conducted one G.E.A.R. visit and provided assistance to 5 local businesses through the Business Navigator program. The next quarterly G.E.A.R. team meeting is Thursday, May 3, 2018 at 9:00 a.m.</p>
f.	We ♥ Small Biz	EB	<p>More than 93% of Delray Beach businesses are small. That's a big enough reason to celebrate "We ♥ Small Biz Month" each May. This year, our economic development partners have planned a series of events and promotions to help small businesses gain more clients, deepen connections and access resources designed to help them thrive. Visit the updated WeHeartSmallBiz.org website for a complete schedule of events, news, updates, and more!</p>
g.	Building Talent and Filling Skill Gaps	JG	<p>OED is collaborating with the City's Education Office, City Manager's Office, Community Improvement and Human Resources Departments to develop a new City Internship program for local Delray Beach high-schoolers to be launched the Summer of 2019 and with a focus on</p>

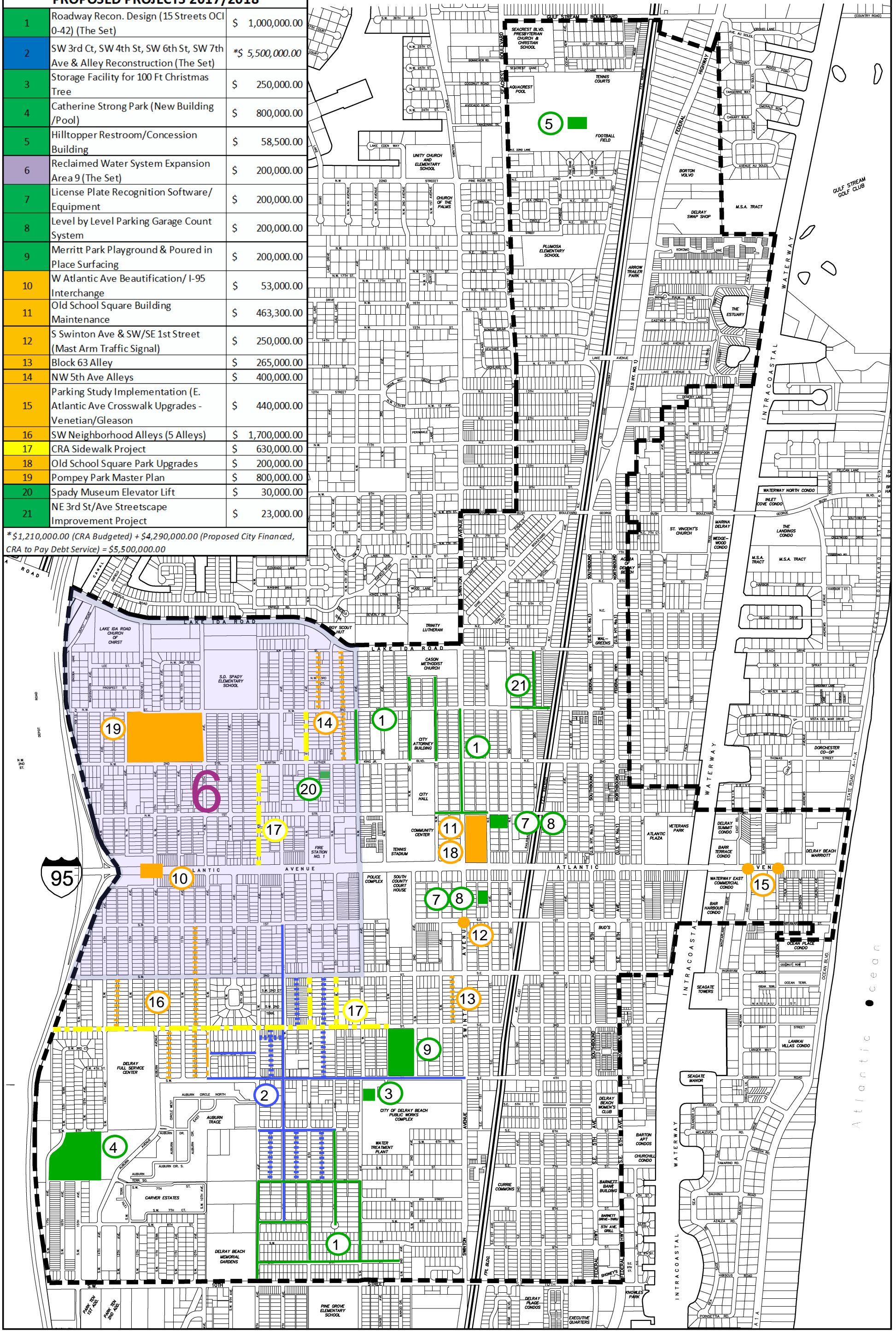
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h.	Warehouse/Arts Incubator	JC/JB	<p>new “soft skills” standards and badging. Innovation and excellence at work!</p> <p>CRA Arts Warehouse staff has moved into the newly renovated facility and has submitted the following updates:</p> <ul style="list-style-type: none"> • Since opening our traffic on a daily basis has continued to increase • May 4th is our 6th first Friday • Expanded hours • Amanada Perna moved in as an Artist in Resident; Max Weinberg is in partnership with us as a sponsored studio. He is currently setting up a display and will be working with our artist in Resident program and education program...more to come as we launch this exciting adventure. • Curating our exhibition schedule for 2018-2019 • Developing our curriculum/workshops; March workshops were a success. We are developing the following programs: Art Working: Business skills for artist/creatives (we are launching workshops over the next 3 months, Art Lab: hands on learning, Art Talks: guest speakers/critiques; adding partnership programs • Website launched live; we are now integrating it into our partner sites and more • Rentals are starting to come to fruition working out logistics on occupancy issues. • Developing marketing/advertising practices and utilizing social media – will combine website with social media and work with palm beach cultural council – Location for the launch of MOSAIC the Palm Beach cultural Council May marketing campaign. • Newsletters/marketing programs in place. • Developing contacts and reaching out to arts organization and artist throughout Florida and other states. • Working with contractor to resolve any issues that have risen in building • Continue to gain great press; influencers event 4/24 • Developed Summer Makers Market – launched call to artist. August event <p>Developing events/programs both collaborations and solo</p>

PROPOSED PROJECTS 2017/2018

1	Roadway Recon. Design (15 Streets OCI 0-42) (The Set)	\$ 1,000,000.00
2	SW 3rd Ct, SW 4th St, SW 6th St, SW 7th Ave & Alley Reconstruction (The Set)	*\$ 5,500,000.00
3	Storage Facility for 100 Ft Christmas Tree	\$ 250,000.00
4	Catherine Strong Park (New Building /Pool)	\$ 800,000.00
5	Hilltopper Restroom/Concession Building	\$ 58,500.00
6	Reclaimed Water System Expansion Area 9 (The Set)	\$ 200,000.00
7	License Plate Recognition Software/Equipment	\$ 200,000.00
8	Level by Level Parking Garage Count System	\$ 200,000.00
9	Merritt Park Playground & Poured in Place Surfacing	\$ 200,000.00
10	W Atlantic Ave Beautification/ I-95 Interchange	\$ 53,000.00
11	Old School Square Building Maintenance	\$ 463,300.00
12	S Swinton Ave & SW/SE 1st Street (Mast Arm Traffic Signal)	\$ 250,000.00
13	Block 63 Alley	\$ 265,000.00
14	NW 5th Ave Alleys	\$ 400,000.00
15	Parking Study Implementation (E. Atlantic Ave Crosswalk Upgrades - Venetian/Gleason)	\$ 440,000.00
16	SW Neighborhood Alleys (5 Alleys)	\$ 1,700,000.00
17	CRA Sidewalk Project	\$ 630,000.00
18	Old School Square Park Upgrades	\$ 200,000.00
19	Pompey Park Master Plan	\$ 800,000.00
20	Spady Museum Elevator Lift	\$ 30,000.00
21	NE 3rd St/Ave Streetscape Improvement Project	\$ 23,000.00

*\$1,210,000.00 (CRA Budgeted) + \$4,290,000.00 (Proposed City Financed, CRA to Pay Debt Service) = \$5,500,000.00



CRA/CITY FISCAL YEAR 2017-2018 CIP PROJECT MAP