



20 N. Swinton Avenue
Delray Beach, FL 3444

Agenda Item # *8A2*
February 22, 2018

~ CRA BOARD SUMMARY ~

**CITY OF DELRAY BEACH – TROLLEY RIDERSHIP REPORTS
FY2017-18 1st QUARTER**

The CRA entered into an Interlocal Agreement (ILA) with the City of Delray Beach for the funding of the trolley service operations for FY 2017-2018 in an amount not to exceed \$475,000. Per Section 2 of the ILA, the City is required to provide a quarterly report detailing the City's expenses incurred with respect to the operations of the trolley service, as well as ridership information for each route, including ridership per day, per route. Attached please find the City's Trolley Ridership Reports from October through December 2017.

During the 1st Quarter of FY2017-2018 the ridership was as follows:

Route #1 Ridership 26,136

Route #2 Ridership 28,683

Total Ridership 54,819

Recommended Action:

Review and receive Trolley Ridership 1st Quarter Reports for FY17-18.

Submitted By: Lori Hayward, Finance & Operations Director

Attachment(s): 4th Quarter Trolley Ridership Reports

all

DOWNTOWN ROUNDABOUT - DELRAY BEACH-2017

MONTHLY RIDERSHIP DATA FOR: October 2017 *Route # 1*

	MONDAY	TUESDAY	WED	THURS	FRIDAY	SAT	SUNDAY	TOTAL
10/1/2017								0
10/2-10/8	322	314	396	320	408	224	133	2117
10/9-10/15	365	317	406	293	291	152	145	1969
10/16-10/22	429	357	282	333	446	166	154	2167
10/23-10/29	356	399	401	425	273	179	146	2179
10/30-10/31	389	411						800
TOTAL BY DAY	1861	1798	1485	1371	1418	721	578	9232

MONTHLY RIDERSHIP DATA FOR: October 2017 *Route # 2*

	MONDAY	TUESDAY	WED	THURS	FRIDAY	SAT	SUNDAY	TOTAL
10/1/2017							150	150
10/2-10/8	195	360	289	379	372	133	152	1880
10/9-10/15	422	471	233	403	410	145	127	2211
10/16-10/22	560	298	262	234	365	154	204	2077
10/23-10/29	448	485	491	575	217	146	158	2520
10/30-10/31	494	463						957
TOTAL BY DAY	2119	2077	1275	1591	1364	578	791	9795

DOWNTOWN ROUNDABOUT - DELRAY BEACH-2017

MONTHLY RIDERSHIP DATA FOR: Nov 2017 Route # 1

	MONDAY	TUESDAY	WED	THURS	FRIDAY	SAT	SUNDAY	TOTAL
11/1-11/5			432	385	352	263	163	1595
11/6-11/12	334	415	367	358	305	188	166	2133
11/13-11/19	345	299	288	160	292	149	151	1684
11/20-11/26	321	401	308	117	251	236	185	1819
11/27-11/30	402	324	315	270				1311
								0
TOTAL BY DAY	1402	1439	1710	1290	1200	836	665	8542

MONTHLY RIDERSHIP DATA FOR: Nov 2017 Route # 2

	MONDAY	TUESDAY	WED	THURS	FRIDAY	SAT	SUNDAY	TOTAL
11/1-11/5			547	460	433	192	111	1743
11/6-11/12	249	575	403	450	418	177	156	2428
11/13-11/19	482	419	226	253	208	155	158	1901
11/20-11/26	422	434	359	115	303	144	165	1942
11/27-11/30	422	191	405	341				1359
								0
TOTAL BY DAY	1575	1619	1940	1619	1362	668	590	9373

DOWNTOWN ROUNDABOUT - DELRAY BEACH-2017

MONTHLY RIDERSHIP DATA FOR: ***Dec*** 2017 ***Route # 1***

	MONDAY	TUESDAY	WED	THURS	FRIDAY	SAT	SUNDAY	TOTAL
12/1-12/3					406	244	193	843
12/4-12/10	200	340	341	346	319	204	68	1818
12/11-12/17	202	380	426	282	337	252	171	2050
12/18-12/24	102	383	363	346	357	253	166	1970
12/25-12/31	79	397	246	246	342	228	143	1681
								0
TOTAL BY DAY	583	1500	1376	1220	1761	1181	741	8362

MONTHLY RIDERSHIP DATA FOR: ***Dec*** 2017 ***Route # 2***

	MONDAY	TUESDAY	WED	THURS	FRIDAY	SAT	SUNDAY	TOTAL
12/1-12/3					323	241	143	707
12/4-12/10	372	382	435	378	460		112	2139
12/11-12/17	346	380	440	387	403	211	166	2333
12/18-12/24	545	408	442	325	330	199	153	2402
12/25-12/31	369	195	195	435	160	275	305	1934
								0
TOTAL BY DAY	1632	1365	1512	1525	1676	926	879	9515